

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 23, 1996

SUBJECT: **SB 3103 - HB 3186**

This bill, if enacted, will require the Department of Safety to process firearms permits at any location where driver license exams are administered. The department is required to conduct a reasonable background investigation of every applicant and notify them in writing of the decision within thirty days. The permit is good for four years and the applicant may carry any firearm they own. The application and processing fee cannot exceed fifty dollars and all documents and records of the application are confidential and not subject to the Public Records Act.

The fiscal impact of this bill is estimated to increase first-year state expenditures by \$1,119,000 including recurring expenditures of \$678,000 for thirty-two new staff and one-time costs of \$441,000 for equipment to process and investigate applications.

	No.	Recurring Costs	One-Time Costs
Driver License Examiners	25	\$338,100	
Clerk 3	1	12,924	
Driver License Manager	1	21,312	
Criminal Investigator	4	103,152	
Administrative Secretary	1	14,100	
Total Salaries		489,588	
Salaries & Benefits		\$611,985	
Examiner Support Costs	25	\$20,000	\$17,625
Investigator Costs	4	28,208	98,700
Operation Costs		17,800	75,000
Polaroid Digitized Equipment			250,000
Sub-Total		\$66,008	\$441,325
Total		\$677,993	\$441,325

The fiscal impact is also estimated to increase state revenues a total of \$380,000 for the sale of an estimated 7,600 applications at \$50 each.

The fiscal impact of this bill is also estimated to decrease local government expenditures because county sheriffs now have the responsibility to process firearm permits. The amount of such decrease in expenditures cannot be determined but is estimated to exceed \$100,000.

The fiscal impact is also estimated to decrease local government revenues since they will no longer receive permit application fees. The amount of such decrease in revenues cannot be determined but is estimated to exceed \$100,000.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive style with a large, stylized initial "J".

James A. Davenport, Executive Director